

OFFICER DECISION RECORD

Decision Title: P0013 CRSTS - Chipping Sodbury to Hambrook Corridor (A4174/A432)
Decision reference number: INF_2023_0005
Decision date: 26/10/2023
<p>Background / reason for decision:</p> <p>The Department for Transport awarded £540m City Regional Sustainable Transport Settlement (CRSTS) to the West of England Mayoral Combined Authority. The programme was approved at the West of England Mayoral Combined Authority Committee in January 2022 and included in its scope £1m for delivery of this scheme. To support timely decision making and delivery, change request approvals for further draw-down of funds within existing budget allocations up to £1m were delegated by the Combined Authority Committee to the Combined Authority Director of Infrastructure in consultation with the Directors of Infrastructure of the constituent Councils in October 2023.</p> <p>Link to Committee delegation decision notice - Link to October 2023 Committee Decision delegation</p> <p>A Change Request has been produced by South Gloucestershire Council to draw down £400k to bring forward the delivery of ground penetration radar surveys, to reduce the risk to design changes at later stages of the project and de-risk elements of the construction programme. This change also results in a re-profile those funds from future years into this year.</p>
<p>Options considered:</p> <p>Option 1 – To award funding as recommended.</p> <p>Option 2 – Not to proceed with awarding the funding at this stage. Not recommended as this would risk not delivering the changes and benefits for residents in line with the grant funding commitments.</p>
<p>Decision: To approve change request and the award of £400k from CRSTS capital to South Gloucestershire Council for the CRSTS - Chipping Sodbury to Hambrook Corridor (A4174/A432) project to enable the project to conduct ground radar surveys within this financial year.</p>
<p>Consultation: Consultation has taken place between officers at the Combined Authority and South Gloucestershire Council, and with the constituent Councils via the Directors of Infrastructure. Public Consultation on the project will be undertaken as part of the Full Business Case process.</p>
<p>Officer making decision: David Gibson Position: Strategic Director of Infrastructure, West of England Combined Authority Date: 06/11/2023</p>